

Department: Department of Labor and Employment (DOL)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - IVB
Organization Code: 18-008-000017
Fund Cluster: 01-Regular Agency Fund

(e.g. IACSI Fund Cluster, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 10-Special Account Locally Funded Domestic Grants Fund, and 04-Special Account Foreign Assisted Foreign Grants Fund)

Particulars	UNOS CODE	Appropriations		Allotments		Adjustments		Transfers		Actuals		Current Year Obligations		Current Year Disbursements		Balances							
		Authorized Appropriation	Adjusted Appropriation	Adjusted Appropriation	Adjusted Appropriation	Transfers To	Transfers From	Actual Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations (15-21+22-23)		
		3	4	5(1+4)	6	7	8	9	10(10+11+12+13)	11	12	13	14	15(15+16+17+18)	16	17	18	19	20(19+20+21+22)	21	22	23	24
Domestic Grants Budget		12,261,000.00	12,261,000.00	12,261,000.00	12,261,000.00	12,261,000.00	0.00	0.00	12,261,000.00	3,065,250.00	3,065,250.00	0.00	0.00	6,130,500.00	1,532,625.00	1,532,625.00	0.00	0.00	3,065,250.00	0.00	0.00	0.00	1,532,625.00
Domestic Assistance and Support	10000000000000	4,375,000.00	4,375,000.00	4,375,000.00	4,375,000.00	4,375,000.00	0.00	0.00	4,375,000.00	1,093,750.00	1,093,750.00	0.00	0.00	2,187,500.00	546,875.00	546,875.00	0.00	0.00	1,093,750.00	0.00	0.00	0.00	546,875.00
Technical Management and Supervision	10000000000000	1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	0.00	0.00	1,475,000.00	368,750.00	368,750.00	0.00	0.00	737,500.00	184,375.00	184,375.00	0.00	0.00	368,750.00	0.00	0.00	0.00	184,375.00
PS		1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	0.00	0.00	1,475,000.00	368,750.00	368,750.00	0.00	0.00	737,500.00	184,375.00	184,375.00	0.00	0.00	368,750.00	0.00	0.00	0.00	184,375.00
MOOE		1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	0.00	0.00	1,475,000.00	368,750.00	368,750.00	0.00	0.00	737,500.00	184,375.00	184,375.00	0.00	0.00	368,750.00	0.00	0.00	0.00	184,375.00
Non-Technical Administration and Support		1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	0.00	0.00	1,475,000.00	368,750.00	368,750.00	0.00	0.00	737,500.00	184,375.00	184,375.00	0.00	0.00	368,750.00	0.00	0.00	0.00	184,375.00
PS		1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	0.00	0.00	1,475,000.00	368,750.00	368,750.00	0.00	0.00	737,500.00	184,375.00	184,375.00	0.00	0.00	368,750.00	0.00	0.00	0.00	184,375.00
MOOE		1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	1,475,000.00	0.00	0.00	1,475,000.00	368,750.00	368,750.00	0.00	0.00	737,500.00	184,375.00	184,375.00	0.00	0.00	368,750.00	0.00	0.00	0.00	184,375.00
Other (All Agencies)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operation	10000000000000	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	0.00	0.00	7,250,000.00	1,812,500.00	1,812,500.00	0.00	0.00	3,625,000.00	906,250.00	906,250.00	0.00	0.00	1,812,500.00	0.00	0.00	0.00	906,250.00
PS		7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	0.00	0.00	7,250,000.00	1,812,500.00	1,812,500.00	0.00	0.00	3,625,000.00	906,250.00	906,250.00	0.00	0.00	1,812,500.00	0.00	0.00	0.00	906,250.00
MOOE		7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	0.00	0.00	7,250,000.00	1,812,500.00	1,812,500.00	0.00	0.00	3,625,000.00	906,250.00	906,250.00	0.00	0.00	1,812,500.00	0.00	0.00	0.00	906,250.00
Non-Technical Administration and Support		7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	0.00	0.00	7,250,000.00	1,812,500.00	1,812,500.00	0.00	0.00	3,625,000.00	906,250.00	906,250.00	0.00	0.00	1,812,500.00	0.00	0.00	0.00	906,250.00
PS		7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	0.00	0.00	7,250,000.00	1,812,500.00	1,812,500.00	0.00	0.00	3,625,000.00	906,250.00	906,250.00	0.00	0.00	1,812,500.00	0.00	0.00	0.00	906,250.00
MOOE		7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	7,250,000.00	0.00	0.00	7,250,000.00	1,812,500.00	1,812,500.00	0.00	0.00	3,625,000.00	906,250.00	906,250.00	0.00	0.00	1,812,500.00	0.00	0.00	0.00	906,250.00
Operation	10000000000000	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
PS		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
MOOE		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
Non-Technical Administration and Support		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
PS		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
MOOE		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
Operation	10000000000000	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
PS		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
MOOE		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
Non-Technical Administration and Support		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
PS		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
MOOE		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
Operation	10000000000000	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
PS		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
MOOE		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
Non-Technical Administration and Support		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
PS		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
MOOE		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
Operation	10000000000000	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
PS		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
MOOE		1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00	1,150,000.00	287,500.00	287,500.00	0.00	0.00	575,000.00	143,750.00	143,750.00	0.00	0.00	287,500.00	0.00	0.00	0.00	143,750.00
Non-Technical Administration and Support		1,150,000.00	1,150,000.00	1,150,000.0																			

Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - IVB
1508 008 000057
01-Register Agency Fund
(e.g. ILAGS Fund, Cluster 01-Register Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Local Fund/Domestic Grant Fund, and 04-Special Account-Foreign Assisted/Foreign Grant Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Alloctions				Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Available for Transfer To Other Verification	Adjusted Appropriations	Alloctions Received	Adjustments/Reversions/Modifications/Reapportionment	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unexpended Appo	Unliquided Allotments	Unsettled Obligations (150000-250000)		
																						Current Commitment	Available for Disbursement	
1	2	3	4	5=3+4	6	7	8	9=5+7+8+9	10	11	12	13	14	15=10+11+12+13+14	16	17	18	19	20	21	22	23	24	
Disburse to other states for educational purposes for credit exchange only	210001000000	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	167,127.50	70,157.40	0.00	0.00	0.00	137,284.90	167,127.50	70,157.40	0.00	0.00	237,284.90	0.00	167,127.50	0.00	0.00	
NS		167,127.50	0.00	167,127.50	167,127.50	0.00	0.00	167,127.50	167,127.50	70,157.40	0.00	0.00	0.00	137,284.90	167,127.50	70,157.40	0.00	0.00	237,284.90	0.00	167,127.50	0.00	0.00	
MOE		33,872.50	0.00	33,872.50	33,872.50	0.00	0.00	33,872.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transfer to other states	210001000000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	120,436.11	110,671.10	0.00	0.00	0.00	231,107.21	120,436.11	110,671.10	0.00	0.00	241,107.21	0.00	120,436.11	0.00	0.00	
NS		120,436.11	0.00	120,436.11	120,436.11	0.00	0.00	120,436.11	120,436.11	110,671.10	0.00	0.00	0.00	231,107.21	120,436.11	110,671.10	0.00	0.00	241,107.21	0.00	120,436.11	0.00	0.00	
MOE		379,563.89	0.00	379,563.89	379,563.89	0.00	0.00	379,563.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Disburse to other states for educational purposes for credit exchange only	210001000000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	120,436.11	110,671.10	0.00	0.00	0.00	231,107.21	120,436.11	110,671.10	0.00	0.00	241,107.21	0.00	120,436.11	0.00	0.00	
NS		120,436.11	0.00	120,436.11	120,436.11	0.00	0.00	120,436.11	120,436.11	110,671.10	0.00	0.00	0.00	231,107.21	120,436.11	110,671.10	0.00	0.00	241,107.21	0.00	120,436.11	0.00	0.00	
MOE		379,563.89	0.00	379,563.89	379,563.89	0.00	0.00	379,563.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transfer to other states	210001000000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	120,436.11	110,671.10	0.00	0.00	0.00	231,107.21	120,436.11	110,671.10	0.00	0.00	241,107.21	0.00	120,436.11	0.00	0.00	
NS		120,436.11	0.00	120,436.11	120,436.11	0.00	0.00	120,436.11	120,436.11	110,671.10	0.00	0.00	0.00	231,107.21	120,436.11	110,671.10	0.00	0.00	241,107.21	0.00	120,436.11	0.00	0.00	
MOE		379,563.89	0.00	379,563.89	379,563.89	0.00	0.00	379,563.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Disburse to other states for educational purposes for credit exchange only	210001000000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	120,436.11	110,671.10	0.00	0.00	0.00	231,107.21	120									

Department: Department of Labor and Employment (DOLLE)
 Agency/Entity: Professional Regulation Commission
 Operating Unit: Regional Office - IVB
 Organization Code: 16 008 0300017
 Fund Cluster: 01 Regular Agency Fund

☒ Current Year Appropriations
☐ Supplemental
☐ Continuing Appropriations

(e.g. UA20 Fund Classes: 01-Regular Agency Fund, 02-Foreign-Assisted Projects Fund, 03-Special Account Locally Funded Domestic Grants Fund, and 04-Special Account Foreign-Assisted Projects Grants Fund)

Particulars		UAOR CODE	Appropriation			Adjustments			Current Year Obligations					Current Year Underspendings					Balance				
			Available Appropriations	Adjustments (Transfer To/From Multi-Year)	Adjusted Appropriations	Adjustments Reversed	Adjustments (Reduction, Multi-Year, Appropriational)	Transfer To	Transfer From	Adjusted Total Adjustments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unknown Amount	Unobligated Available	Grand Obligations (1+2+3+4)					
																		Total Obligations	Not Yet Obligated				
1	2	3	4	5 (3+4)	6	7	8	9	10 (6+7+8+9)	11	12	13	14	15 (11+12+13+14)	16	17	18	19	20 (16+17+18+19)	21	22	23	24
Regulation to GO:																							
Agency Admin Budget		7,359,706.00	399,881.00	7,759,587.00	1,300,000.00	0.00	0.00	0.00	8,059,587.00	2,250,000.00	1,001,000.00	0.00	0.00	3,251,000.00	1,215,400.00	1,200,000.00	0.00	0.00	2,415,400.00	0.00	0.00	0.00	2,415,400.00
PROFESSIONAL REGULATION PROGRAM		4,772,706.00	399,881.00	5,172,587.00	4,772,000.00	0.00	0.00	0.00	4,772,000.00	1,600,000.00	600,000.00	0.00	0.00	2,200,000.00	800,000.00	800,000.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00
PROFESSIONAL REGULATION PROGRAM		2,580,000.00	0.00	2,580,000.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	650,000.00	400,000.00	0.00	0.00	1,050,000.00	415,400.00	400,000.00	0.00	0.00	815,400.00	0.00	0.00	0.00	815,400.00
PROFESSIONAL REGULATION PROGRAM		1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:
 JANET R. SEVESER
 Budget Officer
 Date: 2020-06-22 12:31:56.0

Certified Correct:
 RASETSE RAZONABLE
 Accountant
 Date: 2020-06-22 12:31:56.0

Recommending Approval:
 JOSE A. ABUNDO
 Director, PMPS
 Date: 2020-06-22 12:32:

Approved By:
 TEOFILO S. FILANDIO, JR.
 Agency Head
 Date: 2020-06-22 13:31: